

<b>Item No.</b> 4.2	<b>Classification:</b> Open	<b>Date:</b> 5 October 2016	<b>Meeting Name:</b> Borough, Bankside and Walworth Community Council
<b>Report title:</b>		Community Council Highways Capital Investment for 2015-16 and 2016-17	
<b>Ward(s) or groups affected</b>		All in the community council area	
<b>From:</b>		Head of Highways	

## RECOMMENDATION

1. To agree the funding of schemes proposed by ward members for Borough, Bankside and Walworth Community Council as set out in Appendix 1; or to agree alternative schemes subject to officer investigation and feasibility.

## BACKGROUND INFORMATION

2. The declining quality of public highway combined with extreme weather events has led to further deterioration in recent years – with some non principal, unclassified roads being particularly affected. Given the nature of these roads and the lower level of traffic flows it is unlikely that such locations will feature in any major resurfacing programme. Without the necessary capital allocation to attend to such locations, complaints of poor road surfaces can only be dealt with through the council's reactive maintenance programme.
3. The council's non-principal road investment programme prioritises works on non-principal roads on a borough-wide basis and this investment forms the largest part of the annual investment programme.
4. Since 2011-12, each community council has received devolved funding to implement local priorities that would not be a corporate priority for funding.
5. The financial provision for each community council is pro-rata by ward, as published in Highways Capital Investment Programme 2014-15 dated 12 December 2013 and can also be found at:  
<http://moderngov.southwark.gov.uk/documents/s43081/Report.pdf#search=%22highways%20capital%20investment%20programme%202014%22>
6. Borough, Bankside and Walworth Community Council have been allocated £380,950 for highway improvement works (carriageway and footways) of its choice. This is a combined allocation for financial years 2015-16 and 2016-17 and it can be spent on any non-principal road in the area. This is in addition to £21,270 of underspend from previous years giving a total available of £402,220. It is hoped that enough works will be proposed and implemented to fully spend the allocation to bring yearly allocations and works up-to-date.
7. This report contains proposals from all five wards (Cathedrals, Chaucer, East Walworth, Faraday, & Newington), which are yet to be approved at the forthcoming Borough, Bankside and Walworth meeting.

## **KEY ISSUES FOR CONSIDERATION**

8. Following the last Borough, Bankside and Walworth Community Council meeting, officers wrote to all wards to request for outstanding and additional proposals. Refer to Appendix 1 for a summary of the proposals received so far for each ward. These and any other proposal needs to be approved at the forthcoming Borough, Bankside and Walworth Community Council meeting to allow works to start.
9. The overall remaining budget available to Borough, Bankside and Walworth Community Council including underspend from 2014-15 is £402,220, assuming that the Community Council supports all the proposals put forward so far as detailed in Appendix 1. Funds remaining unallocated after this meeting will be allocated to further proposals from ward members and agreed at a future meeting or carried over into the 2017-18 programme for allocation.
10. The commencement and completion of the schemes within the current financial year will depend upon the decision by the community council, subject to any adverse weather conditions later in the winter months.

## **Community council selections**

11. This money can be spent on any asset renewal or replacement project selected by the community council with the caveats that it cannot be spent on traffic safety or parking schemes, non-functional or decorative installations and / or non-essential works. In addition to the resurfacing selections provided it, the money (or part thereof) could be spent on minor patching and pothole repairs should a community council wish to do so.

## **Delivery**

12. Once the community council has made its selections by the method of its choice they will be designed and delivered as soon as possible in 2016-17. Any under spends or projected overspends will be reported back to community council for resolution or reallocation.

## **Community impact statement**

13. There are no specific community impact issues arising from the recommendations.

## **Financial implications**

14. The overall programme for the works covered in this report are based on initial estimates and may fluctuate due to varying circumstances such as sub strata conditions or other adjacent works which may require the work items and estimates to be adjusted.

## BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Highways Capital Investment Programme Decision 12 December 2013	160 Tooley Street PO Box 64529 Southwark Council London SE1P 5LX	Himanshu Jansari 0207525 3291 or Bentley Amankwah 02075252180 or Matthew Hill 020 7525 3541

## APPENDICES

No.	Title
Appendix 1	Ward members proposals for 2015-16
Appendix 2	Extract from the Highways Capital Investment Programme – Yearly Community Council Investment Allocations (Appendix 4)  2015-16 and 2016-17 Combined Community Council Investment Allocations

## AUDIT TRAIL

Lead Officer	Matthew Hill, Head of Highways		
Report Author	Himanshu Jansari, Project Engineer		
Version	Final		
Dated	20 September 2016		
Key Decision?	No		
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES			
Officer Title		Comments Sought	Comments included
Strategic Director of Finance and Governance		No	No
Cabinet Member		No	No
Date final report sent to the Constitutional Team			23 September 2016

## APPENDIX 1

### Devolved Community Council Funded Schemes Ward members proposals for 2015-16

**Community Council : Borough, Bankside and Walworth Cc**  
**Date:** 20 September 2016

### Funding

Under spend from previous year	£21,270
Allocation for FY 2015-16 & 2016-17	£380,950
Implementation Fees (10%)	-£38,095
Proposed Schemes total till date	-£365,946
<b>Projected Overspend Total</b>	<b>- £1,371</b>

### Ward Member's Proposals

Candidate Road	Ward	Carriageway/Footway	Estimated Cost	Comments
Cole Street	Chaucer	Footway	£22,870	<i>Yet to be approved</i>
Potier Street	Chaucer	Footway	£15,000	<i>Yet to be approved</i>
Liverpool Grove	Faraday	Footway	£61,054	<i>Yet to be approved</i>
Blackwood Street	Faraday	Carriageway	£7,483	<i>Yet to be approved</i>
Walworth Place	Faraday	Carriageway	£17,235	<i>Yet to be approved</i>
Dawes Street	Faraday	Carriageway		Part of NPR Programme.
Dodson Street	Cathedrals	Carriageway	£23,850	<i>Yet to be approved</i>
Dodson Street	Cathedrals	Footway	£19,850	<i>Yet to be approved</i>
Burrell Street	Cathedrals	Carriageway	£24,862	<i>Yet to be approved</i>
Stoney Street	Cathedrals	Carriageway	£46,842	<i>Yet to be approved</i>
Davidge Street	Cathedrals	Carriageway	£17,500	<i>Yet to be approved</i>
Nicholson Street	Cathedrals	Carriageway	£18,870	<i>Yet to be approved</i>

Candidate Road	Ward	Carriageway/Footway	Estimated Cost	Comments
Emerson Street	Cathedrals	Carriageway		<i>Development Work</i>
Disney Place	Cathedrals	Carriageway		<i>On-going Development work</i>
Pepper Street	Cathedrals	Carriageway	£18,785	
Elsted Street	Cathedrals	Carriageway	£28,900	
Cooks Road	Newington	Footway	£27,845	
Cooks Road	Newington	Carriageway	£15,000	
		<b>Overall Total</b>	<b>£365,946</b>	

## APPENDIX 2

### Extract (Appendix 4 of the Highways Capital Investment Programme – Yearly Community Council Investment Allocations)

Community Council	Ward	Allocation	Total
Bermondsey and Rotherhithe	Grange	£38,095	£209,525
	Livesey (part)	£19,050	
	Riverside	£38,095	
	Rotherhithe	£38,095	
	South Bermondsey	£38,095	
	Surrey Docks	£38,095	
Borough, Bankside and Walworth	Cathedrals	£38,095	£190,475
	Chaucer	£38,095	
	East Walworth	£38,095	
	Faraday	£38,095	
	Newington	£38,095	
Camberwell	Brunswick Park	£38,095	£114,285
	Camberwell Green	£38,095	
	South Camberwell	£38,095	
Dulwich	College	£38,095	£114,285
	East Dulwich	£38,095	
	Village	£38,095	
Peckham and	Livesey (part	£19,050	£171,430
	Nunhead	£38,095	
	Peckham	£38,095	
	Peckham Rye	£38,095	
	The Lane	£38,095	
<b>TOTAL</b>			<b>£800,000</b>

## 2015-16 & 2016-17 Combined Community Council Investment Allocations

Community Council	Ward	Allocation	Total
Bermondsey and Rotherhithe	Grange	£76,190	£419,050
	Livesey (part)	£38,100	
	Riverside	£76,190	
	Rotherhithe	£76,190	
	South Bermondsey	£76,190	
	Surrey Docks	£76,190	
Borough, Bankside and Walworth	Cathedrals	£76,190	£380,950
	Chaucer	£76,190	
	East Walworth	£76,190	
	Faraday	£76,190	
	Newington	£76,190	
Camberwell	Brunswick Park	£76,190	£228,570
	Camberwell Green	£76,190	
	South Camberwell	£76,190	
Dulwich	College	£76,190	£228,570
	East Dulwich	£76,190	
	Village	£76,190	
Peckham and	Livesey (part)	£38,100	£342,860
	Nunhead	£76,190	
	Peckham	£76,190	
	Peckham Rye	£76,190	
	The Lane	£76,190	
<b>TOTAL</b>			<b>£1,600,000</b>